

| Income  | Budget 1 28 19 |           |             |             | Actual |    |         |              |
|---|----------------|-----------|-------------|-------------|--------|----|---------|--------------|
| Registration Fees - total based on Registration spreadsheet | 7              | \$ 100.00 |             | \$ 700.00   |        |    |         | \$ 8,156.74  |
| Registrations - individuals                                 |                |           |             |             |        |    |         |              |
| Early   | 43             | \$ 65.00  |             | \$ 2,795.00 |        |    | \$ -    | \$ -         |
| Late  | 11             | \$ 75.00  |             | \$ 825.00   |        |    | \$ -    | \$ -         |
|   |                |           |             |             |        |    |         | \$ -         |
| Individual tickets  |                |           |             |             |        |    |         | \$ -         |
| Regular   | 45             | \$ 15.00  | \$ 675.00   |             |        |    | \$ -    |              |
| Student   | 5              | \$ 10.00  | \$ 50.00    |             |        |    | \$ -    |              |
|   |                |           |             |             |        |    |         |              |
| Socials   |                |           |             |             |        |    |         |              |
| Welcome Party @ Venue 219                                   |                |           | \$ -        |             |        |    | \$ -    |              |
| Saturday Afterglow (cash bar) approx                        | 0              | \$ -      | \$ -        |             |        |    | \$ -    |              |
| Saturday Box Lunch  | 10             | \$ 10.00  | \$ 1,200.00 |             |        | 11 | \$ 5.00 | \$ 55.00     |
| Concessions/Bar (Fri/Sat)                                   |                | \$ -      | \$ -        | \$ -        |        |    |         | \$ -         |
| Grants  |                |           |             |             |        |    |         |              |
| Local/Regional  |                |           |             |             |        |    |         |              |
| State (CTAM)  |                |           |             | \$ 500      |        |    |         | \$ 500.00    |
| Corp  |                |           |             |             |        |    |         |              |
| VSA   |                |           |             |             |        |    |         |              |
| Contributions   |                |           |             |             |        |    |         |              |
| Individual  |                |           |             | \$ -        |        |    |         |              |
| Speedy (printing all)                                       |                |           |             | \$ -        |        |    |         |              |
| Shattuck (lanyards, trophies in kind)                       |                |           |             |             |        |    |         | \$ 188.45    |
| Comstock (2 rooms/3 nights; 2 rooms/2 nights in kind)       |                |           |             |             |        |    |         | \$ 1,000.00  |
| T-shirts  | 0              | \$ -      |             | \$ -        |        |    |         |              |
| People's Choice   |                |           |             |             |        |    |         | \$ 236.00    |
|   |                |           |             |             |        |    |         |              |
| TOTAL INCOME  |                |           |             | \$ 4,820.00 |        |    |         | \$ 10,136.19 |
|   |                |           |             |             |        |    |         |              |
| TOTAL EXPENSES  |                |           |             | \$ 4,658.14 |        |    |         | \$ 5,386.30  |
|   |                |           |             |             |        |    |         |              |
| PROFIT or (LOSS)  |                |           |             | \$ 161.86   |        |    |         | \$ 4,749.89  |